

**THIS WEEK: Strong weekend numbers, but Monday labor cost ran high and Sunday brunch staffing needs a look.**

Weekly summary generated by ReportFrog from your live Toast + QuickBooks data.

<p>WEEKLY REVENUE</p> <p><b>\$41,220</b></p> <p>+6% vs last week</p>	<p>TOTAL COVERS</p> <p><b>1,847</b></p> <p>+94 vs last week</p>	<p>LABOR COST %</p> <p><b>28.4%</b></p> <p>+1.2pts vs last week</p>	<p>FOOD COST %</p> <p><b>31.1%</b></p> <p>-0.4pts vs last week</p>
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WHAT NEEDS YOUR ATTENTION

- Friday and Saturday drove \$18,400 combined — best weekend in 6 weeks.
- Monday labor at 31.2% — over-staffed. Cut one server and one line cook from Monday schedule.
- Sunday brunch labor at 34.1% — high check average but low cover count is hurting efficiency.
- Food cost held at 31.1% despite protein prices up — good portioning. Monitor salmon and ribeye.

DAILY PERFORMANCE

Day	Revenue	Covers	Labor %
Monday	\$3,810	198	31.2%
Tuesday	\$4,140	214	29.8%
Wednesday	\$5,220	248	27.1%
Thursday	\$5,890	271	26.4%
Friday	\$9,440	401	24.9%
<b>TOTAL</b>	<b>\$41,220</b>	<b>1,847</b>	<b>28.4% avg</b>

HOURS / JOBS vs. ESTIMATE

Day / Item	Target	Actual	Variance
Monday Labor	27%	31.2%	+4.2pts
Sunday Brunch Labor	27%	34.1%	+7.1pts
Food Cost – Salmon	30%	31.8%	+1.8pts
Thursday Avg Check	\$20	\$21.73	+\$1.73
Weekend Revenue	\$16K	\$18.4K	+\$2,400

ACTION ITEMS THIS WEEK

- Cut one server and one line cook from Monday schedule — labor running 4pts over target.
- Review Sunday brunch staffing model — 34.1% labor on low cover count is not sustainable.
- Thursday average check hit \$21.73 — consider a Thursday special to drive more covers.
- Monitor salmon and ribeye portioning — food cost crept up 1.8pts on those proteins.
- Monday over-staffing cost ~\$340 in excess labor this week — small fix, recurring savings.

NEXT WEEK SNAPSHOT

<p>COVERS PROJECTED</p> <p><b>1,780</b></p> <p>Based on reservations</p>	<p>LABOR TARGET</p> <p><b>27%</b></p> <p>Adjust Mon &amp; Sun staffing</p>	<p>FOOD COST TARGET</p> <p><b>30%</b></p> <p>Watch proteins this week</p>	<p>EVENTS BOOKED</p> <p><b>2</b></p> <p>Friday private + Saturday brunch</p>
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- Friday private event confirmed — 45 covers, prix fixe menu. Confirm staffing by Wednesday.
- Saturday brunch reservation count up 18% — consider adding one server to morning shift.